Lane County - Service Option Sheet - FY 22-23 Adopted

| SOS 39: | Public Health Bldg Debt Service Payment Non-Departmental Christine Moody, 682-3766 | Service Category: Public Health & Welfare | | | | |
|-------------------|--|---|----------------------|-----------------|---------------|---|
| Dept: Contact: | | Mandate Leverage | None None | Related Some | SHALL HIGH | |
| | | | | | | |
| | Executive Sumn | nary | | | | |
| General F | Fund portion of Debt Service payments for Public Health related buildi | ngs. | | | | |
| | Service Descript | ions | | | | |
| | | Revenue | Expense Total | General Fund | FTE | |
| | Adopted Budget Total | \$0 | \$685,707 | \$685,707 | 0.00 | J |
| Debt payı | ments due: Public Health (Charnelton) Building. Annual payments thr | ough FY 29-30. | | | | |
| | State/Federal Ma | ndate | | | | |
| None | | | | | | |
| | Leverage Deta | ils | | | | |
| The Gene | eral Fund portion of this program leverages the following: | | | | | |
| | \$0 | back to the Di | scretionary Ge | neral Fund | | |
| | \$0 | back to the Discretionary General Fund into other non Discretionary County Funds | | | | |
| | \$0 | directly to con | | • | | |
| | ¥* | | inclusion of the the | | | |